

Eveready Industries Limited

(Rs. Lakhs)

	Particulars	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended in the previous year (30/06/2011)	Previous year ended (31/03/2012)
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	Gross Sales/Income from operations	27,084.22	23,275.88	25,923.26	102,921.07
	Less: Excise Duty	1,429.83	1,175.31	1,381.36	5,300.88
	(a) Net Sales/Income from operations	25,654.39	22,100.57	24,541.90	97,620.19
	(b) Other Operating Income	29.84	310.17	32.26	409.96
	Total Income from Operations (Net)	25,684.23	22,410.74	24,574.16	98,030.15
2	Expenses				
	(a) Cost of Materials Consumed	12,873.99	11,781.77	10,799.06	46,482.93
	(b) Purchases of Stock-in-Trade	4,646.13	4,946.25	4,268.43	19,369.27
	(c) Changes in Inventories of Finished Goods, WIP & Stock-in-Trade	(609.66)	(1,635.92)	358.20	(1,609.09)
	(d) Employee Benefits Expense	2,273.88	2,026.02	2,303.03	8,900.44
	(e) Depreciation and Amortisation Expense	605.07	616.00	605.08	2,417.84
	(f) Other Expenses	5,002.61	5,174.79	4,533.23	19,833.74
	Total Expenses	24,792.02	22,908.91	22,867.03	95,395.13
3	Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	892.21	(498.17)	1,707.13	2,635.02
4	Other Income	665.94	420.78	97.76	754.47

5	Profit / (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	1,558.15	(77.39)	1,804.89	3,389.49
6	Finance Cost				
	(a) Interest and Other Finance Cost	1,005.37	960.61	792.72	3,309.95
	(b) Exchange Fluctuation	133.74	23.56	4.45	299.43
7	Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	419.04	(1,061.56)	1,007.72	(219.89)
8	Exceptional Items				
	(a) Impairment Charge - Investment in and Advances to Subsidiary	-	7,500.00	-	7,500.00
	(b) Workmen Separation Cost	-	0.20	74.99	184.22
9	Profit / (Loss) from Ordinary Activities before Tax (7 - 8)	419.04	(8,561.76)	932.73	(7,904.11)
10	Tax Expense				
	(a) Current Income Tax	83.84	(131.58)	186.62	-
	(b) Deferred Tax	-	171.26	(50.70)	80.95
11	Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)	335.20	(8,601.44)	796.81	(7,985.06)
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period / year (11 - 12)	335.20	(8,601.44)	796.81	(7,985.06)
14	Paid up Equity Share Capital Face Value : Rs. 5/- per share.	3,634.36	3,634.36	3,634.36	3,634.36
15	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	-	-	-	54,496.82
16	Earnings Per Share - of Rs. 5/- each after tax (not annualised)				

- Before Exceptional Item relating to impairment charge of subsidiary				
(a) Basic	0.46	(1.52)	1.10	(0.67)
(b) Diluted	0.46	(1.52)	1.10	(0.67)
- After Exceptional Item relating to impairment charge of subsidiary				
(a) Basic	0.46	(11.83)	1.10	(10.99)
(b) Diluted	0.46	(11.83)	1.10	(10.99)
- Before Extraordinary Item				
(a) Basic	0.46	(11.83)	1.10	(10.99)
(b) Diluted	0.46	(11.83)	1.10	(10.99)
- After Extraordinary Item				
(a) Basic	0.46	(11.83)	1.10	(10.99)
(b) Diluted	0.46	(11.83)	1.10	(10.99)

PART II

SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012

Particulars	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended in the previous year (30/06/2011)	Previous year ended (31/03/2012)
	Unaudited	Unaudited	Unaudited	Audited
A Particulars of Shareholding				

1	Public Shareholding				
	- Number of Shares	4,29,95,723	4,29,95,723	4,30,01,573	4,29,95,723
	- Percentage of Share Holding	59.15	59.15	59.16	59.15
2	Promoters & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	32,00,000	32,00,000	32,00,000	32,00,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	10.78	10.78	10.78	10.78
	- Percentage of shares (as a % of the total share capital of the company)	4.40	4.40	4.40	4.40
	b) Non-Encumbered				
	- Number of Shares	2,64,91,537	2,64,91,537	2,64,85,687	2,64,91,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	89.22	89.22	89.22	89.22
	- Percentage of shares (as a % of the total share capital of the company)	36.45	36.45	36.44	36.45

Particulars		3 months ended (30/06/2012)
B	Investor Complaints	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	3
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	NIL

Notes:

1. The Company is engaged in the business of marketing of dry cell batteries, rechargeable batteries, flashlights, packet tea and general lighting products which come under a single business segment known as Consumer Goods.
2. Geographical Segment -

(Rs. Lakhs)

	3 months ended (30/06/2012)	Previous 3 months ended (31/03/2012)	Year to date for the period ended (30/06/2011)	Previous year ended (31/03/2012)
Sales within India	26,230.92	22,220.30	25,368.13	99,786.62
Sales outside India	853.30	1,055.58	555.13	3,134.45

3. Figures of the previous quarters / periods have been regrouped / rearranged wherever considered necessary.
4. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on July 27, 2012 and subjected to a limited review by the Statutory Auditors of the Company.

Kolkata
July 27, 2012

EVEREADY INDUSTRIES INDIA LTD
Suvamoy Saha
Director