

## EVEREADY INDUSTRIES INDIA LTD.

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## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2017

		₹ Lakhs				
Particulars	3 months ended (31/12/2017)	Preceding 3 months ended (30/09/2017)	Corresponding 3 months ended in the previous year (31/12/2016)	9 months ended (31/12/2017)	9 months ended (31/12/2016)	Previous year ended (31/03/2017)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income</b>						
(a) Revenue from operations (Gross)	36,956.99	39,824.61	34,477.99	112,548.25	110,134.84	141,869.03
(b) Other Income	423.01	1,281.09	212.25	1,850.16	595.89	956.80
<b>Total Income</b>	<b>37,380.00</b>	<b>41,105.70</b>	<b>34,690.24</b>	<b>114,398.41</b>	<b>110,730.73</b>	<b>142,825.83</b>
<b>2 Expenses</b>						
(a) Cost of Materials Consumed	14,287.23	13,268.99	13,449.75	40,367.70	41,347.23	54,466.98
(b) Purchases of Stock-in-Trade	10,938.24	6,974.85	9,223.76	27,173.14	26,164.77	34,466.74
(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	(2,769.50)	4,652.03	(2,343.52)	144.62	(3,294.25)	(5,168.63)
(d) Excise Duty	-	-	1,531.51	1,888.18	5,077.69	6,351.15
(e) Employee Benefit Expense	4,112.69	4,197.39	3,542.07	12,339.88	10,591.59	14,422.35
(f) Finance costs	689.40	707.02	512.10	2,060.01	1,705.41	2,323.13
(g) Depreciation and amortisation expense	480.74	474.06	375.01	1,438.33	1,076.79	1,493.03
(h) Other Expenses	6,967.93	6,019.11	5,544.20	19,711.22	18,684.02	24,000.38
<b>Total Expenses</b>	<b>34,706.73</b>	<b>36,293.45</b>	<b>31,834.88</b>	<b>105,123.08</b>	<b>101,353.25</b>	<b>132,355.13</b>
<b>3 Profit before Tax (1 - 2)</b>	<b>2,673.27</b>	<b>4,812.25</b>	<b>2,855.36</b>	<b>9,275.33</b>	<b>9,377.48</b>	<b>10,470.70</b>
<b>4 Tax Expense</b>	<b>578.92</b>	<b>1,176.83</b>	<b>(663.80)</b>	<b>2,189.39</b>	<b>1,060.27</b>	<b>1,107.32</b>
Current Income Tax	577.71	1,039.44	(836.10)	2,004.47	575.83	1,008.06
Less: Minimum Alternate Tax utilized	-	-	-	-	-	(341.28)
(a) Current Income Tax (Net)	577.71	1,039.44	(836.10)	2,004.47	575.83	666.78
(b) Deferred Tax	1.21	137.39	172.30	184.92	484.44	440.54
<b>5 Profit for the period / year (3 - 4)</b>	<b>2,094.35</b>	<b>3,635.42</b>	<b>3,519.16</b>	<b>7,085.94</b>	<b>8,317.21</b>	<b>9,363.38</b>
<b>6 Other Comprehensive Income ( net of tax )</b>						
i) Items that will not be reclassified to profit or loss						
a) Remeasurement loss on defined benefit plans	(51.38)	(31.07)	(33.70)	(110.84)	(105.10)	(119.67)
b) Income tax related to above	11.10	6.71	(9.01)	23.95	6.45	41.42
ii) Items that will be reclassified to profit or loss						
a) Effective portion of (loss)/gain on designated portion of hedging instrument in cash flow hedge	-	(18.37)	(95.60)	(29.99)	(102.42)	(142.95)
b) Income tax related to above	-	6.36	33.08	10.38	35.44	49.47
<b>7 Total Comprehensive Income (5+6)</b>	<b>2,054.07</b>	<b>3,599.05</b>	<b>3,413.93</b>	<b>6,979.44</b>	<b>8,151.58</b>	<b>9,191.65</b>
<b>8 Paid up Equity Share Capital Face Value : ₹ 5/- per share.</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>	<b>3,634.36</b>
<b>9 Other Equity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,318.48</b>
<b>10 Earnings Per Share (of ₹ 5/- each)-not annualised</b>						
(a) Basic	2.88	5.00	4.84	9.75	11.44	12.88
(b) Diluted	2.88	5.00	4.84	9.75	11.44	12.88



