

EVEREADY INDUSTRIES INDIA LIMITED
Registered Office: 1, Middleton Street, Kolkata - 700071

PART I

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

		₹ Lakhs					
Particulars	3 months ended (31/12/2012)	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended in the previous year (31/12/2011)	Year to date figures for current period ended (31/12/2012)	Year to date figures for the previous period ended (31/12/2011)	Previous year ended (31/03/2012)	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1 Income from Operations							
Gross Sales/Income from operations	27,694.36	30,219.27	26,712.56	84,997.85	79,645.19	102,921.07	
Less: Excise Duty	1,338.30	1,554.99	1,328.31	4,323.12	4,125.57	5,300.88	
(a) Net Sales/Income from operations	26,356.06	28,664.28	25,384.25	80,674.73	75,519.62	97,620.19	
(b) Other Operating Income	23.17	25.84	35.20	78.85	99.79	409.96	
Total Income from Operations (Net)	26,379.23	28,690.12	25,419.45	80,753.58	75,619.41	98,030.15	
2 Expenses							
(a) Cost of Materials Consumed	12,776.27	12,666.38	12,480.66	38,316.64	34,701.15	46,482.93	
(b) Purchases of Stock-in-Trade	4,661.67	6,103.02	4,870.15	15,410.82	14,423.02	19,369.27	
(c) Changes in Inventories of Finished Goods, WIP & Stock-in-Trade	528.36	472.60	(412.48)	391.30	26.83	(1,609.09)	
(d) Employee Benefits Expense	2,301.11	2,362.75	2,263.69	6,937.74	6,874.42	8,900.44	
(e) Depreciation and Amortisation Expense	1,093.58	758.57	590.57	2,457.22	1,801.84	2,417.84	
(f) Other Expenses	4,018.81	5,148.66	5,245.91	14,170.08	14,658.96	19,833.74	
Total Expenses	25,379.80	27,511.98	25,038.50	77,683.80	72,486.22	95,395.13	
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	999.43	1,178.14	380.95	3,069.78	3,133.19	2,635.02	
4 Other Income	73.43	32.64	127.89	772.01	333.69	754.47	
5 Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	1,072.86	1,210.78	508.84	3,841.79	3,466.88	3,389.49	
6 Finance Cost							
(a) Interest and Other Finance Cost	910.11	929.67	837.49	2,845.15	2,349.34	3,309.95	
(b) Exchange Fluctuation	93.55	20.15	250.15	247.44	275.87	299.43	
7 Profit / (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	69.20	260.96	(578.80)	749.20	841.67	(219.89)	
8 Exceptional Items							
(a) Impairment Charge - Investment in and Advances to Subsidiary	-	-	-	-	-	7,500.00	
(b) Workmen Separation Cost	-	-	1.98	-	184.02	184.22	
9 Profit / (Loss) from Ordinary Activities before Tax (7 - 8)	69.20	260.96	(580.78)	749.20	657.65	(7,904.11)	
10 Tax Expense							
(a) Current Income Tax	13.85	52.21	(116.20)	149.90	131.58	-	
(b) Tax related to past years	(124.22)	-	-	(124.22)	-	-	
(c) Deferred Tax	-	-	19.67	-	(90.31)	80.95	
11 Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)	179.57	208.75	(484.25)	723.52	616.38	(7,985.06)	
12 Extraordinary Items (net of tax expenses)	-	-	-	-	-	-	
13 Net Profit / (Loss) for the period / year (11 - 12)	179.57	208.75	(484.25)	723.52	616.38	(7,985.06)	
14 Paid up Equity Share Capital Face Value : ₹ 5/- per share.	3,634.36	3,634.36	3,634.36	3,634.36	3,634.36	3,634.36	
15 Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	-	-	-	-	-	54,496.82	
16 Earnings Per Share - of ₹ 5/- each after tax (not annualised)							
- Before Exceptional Item relating to impairment charge of subsidiary							
(a) Basic	0.25	0.29	(0.67)	1.00	0.85	(0.67)	
(b) Diluted	0.25	0.29	(0.67)	1.00	0.85	(0.67)	
- After Exceptional Item relating to impairment charge of subsidiary							
(a) Basic	0.25	0.29	(0.67)	1.00	0.85	(10.99)	
(b) Diluted	0.25	0.29	(0.67)	1.00	0.85	(10.99)	
- Before Extraordinary Item							
(a) Basic	0.25	0.29	(0.67)	1.00	0.85	(10.99)	
(b) Diluted	0.25	0.29	(0.67)	1.00	0.85	(10.99)	
- After Extraordinary Item							
(a) Basic	0.25	0.29	(0.67)	1.00	0.85	(10.99)	
(b) Diluted	0.25	0.29	(0.67)	1.00	0.85	(10.99)	

